

Arlington City

FILE

AUG 1

Down  
COUNT

County of Reno)  
State of Kansas)ss,

PROOF OF PUBLIC  
DAVID GREEN, being duly sworn  
that he is publisher of

# THE RECORD

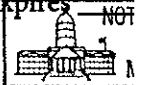
a weekly newspaper printed and p  
of Turon, Reno County, Kansas,  
ulation on a weekly basis in Ren  
and not a trade, religious or fra  
which newspaper has been ente  
mail matter in the United States  
Kansas, in which newspaper ha  
ly and uninterruptedly published  
weeks a year and has been publi  
five years prior to the first publi  
hereinafter mention, and that  
copy is hereto attached, was pu  
consecutive issues of said newsy  
lication being in the issue of \_\_\_\_  
20\_15\_ and the last publicati  
\_\_\_\_ July 16, 2015

PUBLISHER

Subscribed and sworn to before  
\_\_\_\_ July, 2015.

Val,

My commissioner expires



(Published In The Record, Thursday, July 16, 2015)11

NOTICE OF BUDGET HEARING

The governing body of  
Arlington  
met on August 3, 2015 at 7:00 PM @ City Hall for the purpose of hearing and  
considering the proposed budget for the year 2016 and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimated Tax Rate
General	155,410	34.997	155,410	34.997	115,573	55,558	35.510
Debt Service	10,341	5.378	11,300	5.919	11,350	9,585	5.030
Library							
Special Highway	25,263		13,268		31,430		
Water	12,235		12,260		103,480		
Sewer	13,816		61,200		51,200		
Trash	22,417		29,000		36,000		
Totals	219,222	40.570	218,438	34.540	241,472	76,153	41.840
Less: Transfers	0		0		0		
Net Expenditure	219,222		218,438		241,472		
Total Tax Levied	711,197		712,242		1,503,463		
Assessed Valuation	1,769,856		1,848,567				
Outstanding Indebtedness							
January 1	2011		2011		2015		
C.D. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	457,789		436,304		413,196		
Less: Purchase Principal	0		0		0		
Total	457,789		436,304		413,196		

\*Tax rates are expressed in mills

Debbie Fawcett  
City Official Title: City Clerk

Arlington City

FILED

AUG 17 2015

Donna Patton  
COUNTY CLERK

County of Reno)  
State of Kansas)ss,

### PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath  
that he is publisher of

### THE RECORD

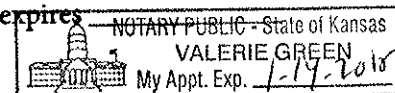
a weekly newspaper printed and published in the city  
of Turon, Reno County, Kansas, of general paid cir-  
culation on a weekly basis in Reno County, Kansas,  
and not a trade, religious or fraternal publication,  
which newspaper has been entered as second class  
mail matter in the United States Post Office, Turon,  
Kansas, in which newspaper has been continuous-  
ly and uninterruptedly published for more than 50  
weeks a year and has been published for more than  
five years prior to the first publication of the notice  
hereinafter mention, and that the notice, of true  
copy is hereto attached, was published in 1  
consecutive issues of said newspaper, the first pub-  
lication being in the issue of July 16,  
2015 and the last publication in the issue of  
July 16, 2015.

PUBLISHER

Subscribed and sworn to before me this 14 day of  
July, 2015.

Notary Public

My commissioner expires



Published In The Record, Thursday, July 16, 2015)1t

#### NOTICE OF BUDGET HEARING

2016

The governing body of  
Arlington

meet on August 3, 2015 at 7:00 PM at City Hall for the purpose of hearing and  
advising taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

#### BUDGET SUMMARY

Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
Expenditures	Actual Tax Rate*	Expenditures	Annual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate†
155,410	34.992	155,410	33.521	215,573	69,568	36.510
10,848	5.378	11,100	5.818	11,390	9,885	3.030
23,262		13,268		18,830		
88,239		128,480		103,480		
13,816		61,200		51,200		
24,217		29,000		36,000		
310,992	40.370	438,438	38.540	431,473	70,153	41.540
0		0		0		
510,952		438,438		431,473		
71,197		71,242				
1,761,856		1,848,569		1,905,463		
2013		2014		2015		
0		0		0		
0		0		0		
457,789		436,304		415,160		
0		0		0		
457,789		436,304		415,160		

Arlington City

FILED

AUG 17 2015

Donna Patton  
COUNTY CLERK

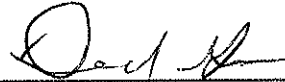
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State of Kansas)ss,

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DAVID GREEN, being duly sworn, days on his oath  
that he is publisher of

**THE RECORD**

a weekly newspaper printed and published in the city  
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lication being in the issue of August 13,  
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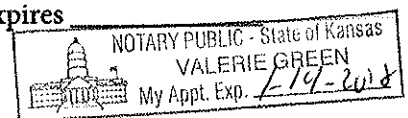
PUBLISHER

Subscribed and sworn to before me this 11 day of  
August, 2015.



Notary Public

My commissioner expires



(Published In The Record,  
Thursday, August 13, 2015)1t

**Notice of Vote**

In adopting the 2016 budget  
the governing body of the city  
of Arlington voted to increase  
property taxes in an amount  
greater than the amount levied  
for the -1 budget, adjusted by the  
-2 CPI for all urban consumers.  
4 members voted in favor of the  
budget and 1 members voted  
against the budget.

2016

FILED

AUG 17 2015

Donna Pottan  
COUNTY CLERK

**CERTIFICATE**  
To the Clerk of Reno, State of Kansas  
We, the undersigned, officers of  
**Arlington City**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2016; and  
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>				
Computation to Determine Limit for 2016		Page No. 2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Computation to Determine State Library Grant		7		
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	8	215,573	69,568 36.523 ✓
Debt Service	10-113	9		
Library	12-1220	9	11,390	9,585 5.032 ✓
Special Highway		10	13,830	
Water		10	103,480	
Sewer		11	51,200	
Trash		11	36,000	
<b>Totals</b>		XXXXXX	431,473	79,153
Notice of the vote to adopt required to be published and attached to the budget?			Yes ✓	County Clerk's Use Only
Budget Summary		12	1,904,778	
Neighborhood Revitalization				Nov 1, 2015 Total Assessed Valuation 41,555

Assisted by:  
LVPF  
Address:  
PO Box 2047  
Hutchinson, KS 67504-2047  
Email:  
budget2@lvpf-cpa.com

Date Attested: , 2015

County Clerk

Governing Body

Arlington

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 71,242
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 71,242

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :	+	2,719	
5. Increase in personal property for 2015 :			
5a. Personal property 2015	+	35,655	
5b. Personal property 2014	-	34,249	
5c. Increase in personal property (5a minus 5b)	+	1,406	
			(Use Only if > 0)
6. Valuation of annexed territory for 2015 :			
6a. Real estate	+	0	
6b. State assessed	+	0	
6c. New improvements	-	0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0	
7. Valuation of property that has changed in use during 2015 :	+	0	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		4,125	
9. Total estimated valuation July 1, 2015		1,905,463	
10. Total valuation less valuation adjustment (9 minus 8)		1,901,338	
11. Factor for increase (8 divided by 10)		0.00217	
12. Amount of increase (11 times 3)	+	\$ 155	
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	71,397	
14. Debt service levy in this 2016 budget		0	
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		71,397	
16. Consumer Price Index for all urban consumers for calendar year 2014		1.60%	
17. Consumer Price Index adjustment (3 times 16)	\$	1,140	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$	72,537	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Arlington

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	61,965	11,349	257	175	275	0
Debt Service						
Library	9,277	1,699	39	26	41	0
TOTAL	71,242	13,048	296	201	316	0

County Treas Motor Vehicle Estimate 13,048

County Treas Recreational Vehicle Estimate 296

County Treas 16/20M Vehicle Estimate 201

County Treas Commercial Vehicle Tax Estimate 316

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.18315

Recreational Vehicle Factor 0.00415

16/20 Vehicle Factor 0.00282

Commercial Vehicle Factor 0.00444

Watercraft Factor 0.00000

2016

Arlington

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
	<b>Totals</b>	0	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.







**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2016**

Library found in: Arlington  
Reno

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2015</u>	Proposed Year <u>2016</u>
Ad Valorem Tax	\$9,277	\$9,585
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$1,768	\$1,699
Recreational Vehicle Tax	\$29	\$39
16/20M Vehicle Tax	\$26	\$26
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$11,100	\$11,349
Difference in Total Taxes:	\$249	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$1,848,569	\$1,905,463
Did Assessed Valuation Decrease?	No	
Levy Rate	5.019	5.030
Difference in Levy Rate:	0.011	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	72,817	103,666	71,729
Receipts:			
Ad Valorem Tax		61,965	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		11,501	11,349
Recreational Vehicle Tax		191	257
16/20M Vehicle Tax		168	175
Commercial Vehicle Tax			275
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Reno County	78,073		
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	56,532	40,000	40,000
Franchise Tax	21,082	15,000	15,000
Licenses	170	500	100
Building Permits	30	0	20
State of Kansas			
Community Center	14,307	6,000	6,000
Transfer from Water Fund		25,000	
In Lieu of Tax (IRB)			
Interest on Idle Funds	208	150	100
Miscellaneous	15,857	3,029	1,000
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>186,259</b>	<b>163,504</b>	<b>74,276</b>
<b>Resources Available:</b>	<b>259,076</b>	<b>267,170</b>	<b>146,005</b>
Expenditures:			
Wages and Insurance	41,254	40,000	42,000
Taxes	11,408	20,000	11,750
Supplies and maintenance	9,001	20,000	9,500
Equipment and repairs	3,885	9,500	4,000
Fuel	9,826	11,500	10,000
Office expense	4,183	6,500	4,200
Legal and accounting	7,828	0	
Utilities	18,398	20,000	18,750
Training expenses	612	500	500
Animal Control	0	3,200	3,200
Donations	0		
Recreation	208		250
Parks			
Library			
Improvements and capital outlay		25,000	81,423
City Hall/Comm center	23,917	39,241	30,000
Cleaning			
Supplies & maintenance			
Repairs			
Office expenses			
Utilities			
Library	2,029		
Neighborhood Revitalization Rebate			
Miscellaneous	22,861		
Does miscellaneous exceed 10% of Total Exp	Exceed 10% Rule		
<b>Total Expenditures</b>	<b>155,410</b>	<b>195,441</b>	<b>215,573</b>
Unencumbered Cash Balance Dec 31	103,666	71,729	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	174,806	195,441	215,573
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			215,573
Tax Required			69,568
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			69,568

Arlington

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Debt Service</b>	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		9,277	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,768	1,699
Recreational Vehicle Tax		29	39
16/20M Vehicle Tax		26	26
Commercial Vehicle Tax			41
Watercraft Tax			0
Reno County	8,819		
Other	2,029		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>10,848</b>	<b>11,100</b>	<b>1,805</b>
<b>Resources Available:</b>	<b>10,848</b>	<b>11,100</b>	<b>1,805</b>
Expenditures:			
Library Appropriation	10,848	11,100	11,390
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>10,848</b>	<b>11,100</b>	<b>11,390</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	11,050	11,100	11,390
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,390
		Tax Required	9,585
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	9,585

Qualifies for S

Arlington

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	12,381	-512	0
Receipts:			
State of Kansas Gas Tax	8,983	12,160	12,180
County Transfers Gas	1,355	1,620	1,650
Interest on Idle Funds	31		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>10,369</b>	<b>13,780</b>	<b>13,830</b>
<b>Resources Available:</b>	<b>22,750</b>	<b>13,268</b>	<b>13,830</b>
Expenditures:			
Street Repair and Maint	23,262	13,268	13,830
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>23,262</b>	<b>13,268</b>	<b>13,830</b>
Unencumbered Cash Balance Dec 31	-512	0	0
2014/2015/2016 Budget Authority Amount:	25,976	13,745	13,830

**See Tab B**

Adopted Budget <b>Water</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	121,652	110,569	58,289
Receipts:			
Charges to Customers	76,511	75,000	75,000
Interest on Idle Funds	205	200	100
Miscellaneous	440	1,000	200
Does miscellaneous exceed 10% of Total Rece			
<b>Total Receipts</b>	<b>77,156</b>	<b>76,200</b>	<b>75,300</b>
<b>Resources Available:</b>	<b>198,808</b>	<b>186,769</b>	<b>133,589</b>
Expenditures:			
Wages and Insurance	38,304	27,000	40,000
Taxes	645	1,000	1,000
Supplies & maintenance	5,250	20,000	10,000
Equipment repairs	2,593	6,000	3,000
Utilities	3,946	5,000	5,000
Loan repayment	36,480	36,480	36,480
Legal and accounting		8,000	8,000
Training			
Transfer to General Fund		25,000	0
Fuel	473		
Miscellaneous	548		
Does miscellaneous exceed 10% of Total Expe			
<b>Total Expenditures</b>	<b>88,239</b>	<b>128,480</b>	<b>103,480</b>
Unencumbered Cash Balance Dec 31	110,569	58,289	30,109
2014/2015/2016 Budget Authority Amount:	98,480	128,480	103,480

Arlington

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Sewer</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	67,232	86,750	61,750
Receipts:			
Charges to Customers	33,184	36,000	33,000
Interest on Idle Funds	150	200	150
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>33,334</b>	<b>36,200</b>	<b>33,150</b>
<b>Resources Available:</b>	<b>100,566</b>	<b>122,950</b>	<b>94,900</b>
Expenditures:			
Wages and Insurance	2,606	20,000	10,000
Taxes		500	500
Supplies & maintenance	8,092	10,000	10,000
Equipment repairs	201	2,500	2,500
Utilities	2,730	3,200	3,200
Office expense		0	
Sewer line repairs		25,000	25,000
Miscellaneous	187		
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>13,816</b>	<b>61,200</b>	<b>51,200</b>
Unencumbered Cash Balance Dec 31	86,750	61,750	43,700
2014/2015/2016 Budget Authority Amount:	46,100	61,200	51,200

Adopted Budget <b>Trash</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	31,796	36,208	41,208
Receipts:			
Charges to Customers	32,763	34,000	36,000
Interest on Idle Funds	66		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>32,829</b>	<b>34,000</b>	<b>36,000</b>
<b>Resources Available:</b>	<b>64,625</b>	<b>70,208</b>	<b>77,208</b>
Expenditures:			
Contractual services	28,417	29,000	36,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>28,417</b>	<b>29,000</b>	<b>36,000</b>
Unencumbered Cash Balance Dec 31	36,208	41,208	41,208
2014/2015/2016 Budget Authority Amount:	29,030	32,000	36,000



2016

**NOTICE OF BUDGET HEARING**

The governing body of  
**Arlington**  
will meet on August 3, 2015 at 7:00 PM at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

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Special Highway	23,262		13,268		13,830		
Water	88,239		128,480		103,480		
Sewer	13,816		61,200		51,200		
Trash	28,417		29,000		36,000		
Totals	319,992	40.370	438,489	38.540	431,473	79,153	41.540
Less: Transfers	0		0		0		
Net Expenditure	319,992		438,489		431,473		
Total Tax Levied	71,197		71,242		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,763,656		1,848,569		1,905,463		

Outstanding Indebtedness,

	2013	2014	2015
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	457,789	436,304	415,160
Lease Purchase Principal	0	0	0
Total	457,789	436,304	415,160

\*Tax rates are expressed in mills

**Debbie Fountain**  
City Official Title: City Clerk